

Providence School District

Classical High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,872	54.8%
Substitutes	\$144	2.0%
Instructional Paraprofessionals	\$57	0.8%
Pupil-Use Technology	\$118	1.7%
Instructional Materials	\$198	2.8%
Total	\$4,389	62.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$388	5.5%
Library & Media	\$94	1.3%
Extracurricular	\$51	0.7%
Student Health/Services	\$59	0.8%
Curriculum Development	\$0	0.0%
Staff Development	\$51	0.7%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$19	0.3%
Total	\$662	9.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$176	2.5%
Food Service	\$284	4.0%
Safety	\$22	0.3%
Building Upkeep	\$937	13.3%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,419	20.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$314	4.4%
School Office	\$279	3.9%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$593	8.4%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$7,966,728**

School Enrollment (ADM): **1,128**

School Per Pupil: **\$7,063**

(See Chart #2a for Comparison to Last Year)

